



SHARED REVENUES AND BENEFITS JOINT COMMITTEE

Thursday, 22 February 2024

10.00 am

Committee Room, North Kesteven District Council Offices

Membership: Councillors Sue Burke (City of Lincoln Council), Mary Green

(North Kesteven District Council), Ric Metcalfe (City of Lincoln Council) and Sally Tarry (North Kesteven District Council)

Substitute members: Councillors Donald Nannestad (City of Lincoln Council) and

Councillor Mark Smith (North Kesteven District Council)

Officers attending: Democratic Services (City of Lincoln Council), Jaclyn Gibson (City

of Lincoln Council), Tracey Parker (City of Lincoln Council), Philip Roberts (North Kesteven District Council), Julie Schofield (North Kesteven District Council), Russell Stone (North Kesteven District

Council) and Martin Walmsley (City of Lincoln Council)

AGENDA

If members are unable to attend the meeting, please advise Cheryl Evans (Democratic Services & Elections Manager) on 01522 873439 as soon as possible. Substitute members will be contacted if they are required to attend the meeting.

SECTION A

1. Confirmation of Minutes - 23 November 2023

2. Declarations of Interest

Please note that, in accordance with the Members' Code of Conduct, when declaring interests members must disclose the existence and nature of the interest, and whether it is a disclosable pecuniary interest (DPI) or personal and/or pecuniary.

3	Performance Update	15 - 24
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4. Revenues and Benefits - Financial Monitoring Quarter 3 2023/24 25 - 30

5. Revenues and Benefits - Base Budget Forecast 2024/25 31 - 34

6.	Business Rates Update	35 - 42
7.	Cost of Living Support	43 - 50
8.	Revenues and Benefits Shared Service Business Plan 2024/25	51 - 82

Details of Next Meeting: Thursday, 30 May 2024 (2.00 pm) in Committee Room 1, City Hall